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## Environmental Protection Fund (EPF) FY13-14

(,000s omitted)

<b>Open Space Program</b>	<b>FY12-13 Enacted</b>	<b>FY13-14 Executive Proposed</b>	<b>FY13-14 Assembly Proposed</b>	<b>FY13-14 Senate Proposed</b>	<b>FY13-14 Agreement</b>
DEC/OPRHP Open Space Land Protection	17,500	20,000	21,000	20,000	20,000
<i>Cons. Partnership Program/LTA</i>	1,575	1,575	1,575	1,575	1,575
<i>Urban Forestry</i>	500	500	500	500	500
<i>Cities with population 65,000</i>	250	250	250	250	250
<i>Projects in DEC regions 1-3</i>	0	0	0	0	1,000
Farmland Protection	12,000	13,000	13,000	13,000	13,000
Agricultural Waste Management	700	1,000	1,000	1,000	1,000
Municipal non-point source pollution	4,000	4,500	6,000	4,500	4,500
Ag. non-point source pollution control	13,000	14,200	14,200	14,200	14,200
Hudson River Estuary Management	3,000	3,800	3,800	3,800	3,800
<i>Mohawk River Action Plan*</i>	0	800	800	800	800
Biodiversity Research and Stewardship	500	500	500	500	500
Albany Pine Bush Commission	2,000	2,000	2,000	2,000	2,000
Long Island Pine Barrens Commission	1,100	1,100	1,100	1,100	1,100
LI South Shore Estuary Reserve	900	900	900	900	900
Finger Lakes/Lake Ontario Alliance	1,000	1,000	1,000	2,000	1,300
Smart Growth	300	300	300	300	400
Invasive Species	3,400	3,600	4,100	4,600	4,600
<i>Lake George</i>	100	100	100	100	100
<i>Eradication Grants</i>	1,000	1,000	1,000	1,000	1,000
Oceans and Great Lakes Initiative	4,728	4,750	4,750	4,750	4,750
Water Quality Improvement Program	2,932	7,945	7,945	4,345	6,945
<i>Total Maximum Daily Load study</i>	300	0	0	0	0
<i>Natural infrastructure*</i>	0	5,000	5,000	5,000	4,000
Soil and Water Conservation Districts	3,500	3,500	3,500	3,500	3,500
<b>Sub-Total</b>	<b>70,560</b>	<b>82,095</b>	<b>85,095</b>	<b>80,495</b>	<b>82,495</b>
<b>Parks and Recreation Program</b>					
State Land Stewardship	16,000	18,000	18,000	16,000	16,600
<i>Belleayre Mountain</i>	500	500	500	500	500
Waterfront Revitalization	11,500	12,500	12,500	13,500	12,500
<i>Inner city/Underserved</i>	5,750	6,250	6,250	6,250	6,250
<i>City of Tonawanda*</i>	0	0	0	0	300
<i>Town of Tonawanda*</i>	0	0	0	0	75
Municipal Parks	13,000	15,500	16,000	16,500	15,500
<i>Inner city/Underserved</i>	6,500	7,750	7,750	7,750	7,750
<i>Town of Orchard Park*</i>	0	0	0	0	200
<i>Cazenovia Community resource center*</i>	0	0	0	0	100
<i>Buffalo Military Naval Park*</i>	0	0	0	0	275
<i>Ulster County Rail Trail*</i>	0	2,000	2,000	0	2,000
Hudson River Park	3,000	3,000	3,000	3,000	3,000
ZBGA	9,000	9,250	10,250	10,250	10,250
<b>Sub-Total</b>	<b>52,500</b>	<b>58,250</b>	<b>59,750</b>	<b>59,250</b>	<b>57,850</b>
<b>Solid Waste Program</b>					
Municipal Recycling	6,435	7,000	7,500	7,000	7,000
Secondary Materials Markets	1,000	1,000	1,000	1,000	1,000
Pollution Prevention Institute	2,100	3,250	3,250	3,250	3,250
Pesticide Program	960	1,000	1,000	1,000	1,000
Natural Resource Damage Assessment	175	155	155	155	155
Landfill Closure/Gas Management	270	250	250	250	250
<b>Sub-Total</b>	<b>10,940</b>	<b>12,655</b>	<b>13,155</b>	<b>12,655</b>	<b>12,655</b>
<b>TOTAL EPF</b>	<b>134,000</b>	<b>153,000</b>	<b>158,000</b>	<b>153,000</b>	<b>153,000</b>

\* new programs in FY2013-14

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Data compiled by The Nature Conservancy. For more information, contact [jottney@tnc.org](mailto:jottney@tnc.org).