

## Environmental Protection Fund (EPF) FY15-16

(,000s omitted)

		FY15-16
Open Space Program	FY14-15 Enacted	Executive Proposal
Open Space / Land Conservation	21,650	25,500
Cons. Partnership Program/LTA	2,000	2,000
Urban Forestry	1,000	1,000
Cities with population 65,000	250	500
Projects in DEC regions 1-3 Resiliency Planting Program	1,500 250	1,500 250
Farmland Protection	14,000	14,000
Ft. Drum Buffer*	1,000	1,000
Agricultural Waste Management	1,500	1,500
Municipal non-point source pollution	4,500	4,800
Ag. non-point source pollution control	14,200	14,200
Hudson River Estuary Management	3,800	4,700
Mohawk River Action Plan	800	800
Biodiversity Research and Stewardship	500	500
Albany Pine Bush Commission	2,125	2,125
Long Island Pine Barrens Commission	1,250	1,250
LI South Shore Estuary Reserve	900	900
Finger Lakes/Lake Ontario Alliance	1,500	1,500
Smart Growth		
	400	<u>600</u>
Invasive Species		5,700
Lake George	550	450
Eradication Grants	1,000	1,000
Oceans and Great Lakes Initiative	5,050	6,050
Water Quality Improvement Program	7,800	8,000
Suffolk Co.Water Quality	3,000	3,000
Soil and Water Conservation Districts Climate Adaptation Program*	4,725 0	5,275 <i>500</i>
Sub-Total	88,600	96,600
Parks and Recreation Program		
State Land Stewardship	17,350	18,500
Belleayre Mountain	500	500
Parks & Trails NY Grants Program	0	500
Waterfront Revitalization	12,500	12,500
Inner city/Underserved	6,250	6,250
Town of Tonawanda	200	0,200
Town of Evans	75	0
Hamburg Water Rescue Unit	125	0
Village of Orchard Park	50	0
Beacon Institute	300	0
Municipal Parks	15,500	15,750
Inner city/Underserved	7,750	7,875
Tivoli Park*	0	250
Yaddo Artists' Community	50	0
Green Lake Dam	50	0
Greek Lakes Center	150	0
Joseph Rodman Drake Park	180	0
Udall's Cove	20	0
Chestnut Ridge Conservancy	300	0
Hudson River Park	3,000	2,000
ZBGA	11,350	11,450
Sub-Total	59,700	60,200
Solid Waste Program		
Municipal Recycling	7,000	7,500
Secondary Materials Markets	1,000	1,000
Pollution Prevention Institute	3,250	3,250
Pesticide Program	1,200	1,200
Long Island Pesticide Prevention	200	200
Natural Resource Damage Assessment	1,000	1,000
Landfill Closure/Gas Management	250	250
Community Impact Grants Program*	0	1,000
Sub-Total	13,700	15,200
TOTAL EPF	162,000	172,000

\*New category in FY15-16 Data compiled by The Nature Conservancy. For more information, contact jottney@tnc.org. January 21, 2015. For more information about the EPF visit <u>www.keepprotectingny.com</u>.